

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3875 – HB 3794

May 10, 2010

SUMMARY OF AMENDMENT (018101): Deletes all language after the enacting clause of the original bill. Requires the Commissioner of Education to develop guidelines and training for all public school administrators and human resource personnel on the prevention of workplace violence. Requires the guidelines and training to include outlines and materials to use during teacher in-service training and training for other personnel. Such training and materials shall also include ways to recognize and respond to employee alcohol and substance abuse. Authorizes the Commissioner of Education to direct a maximum of five percent of the funds appropriated for the Safe Schools Act of 1998 to the Tennessee school safety center for the development and delivery of such materials.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – Not Significant

Increase Local Expenditures – Not Significant

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – Not Significant

Decrease Local Revenue – Not Significant

Decrease Local Expenditures – Not Significant

Assumptions applied to amendment:

- According to the Department of Education (DOE), in FY09-10, approximately \$3,092,800 has been awarded to local education agencies (LEAs) from Safe Schools funding based on their share of regular BEP funds.
- Safe School funding vary from year to year and are not awarded until after July 1. Planning for grant disbursement to LEAs does not take place until after the total amount available is known. For this reason, a transfer of five percent to statewide program purposes will have a minimal impact on local school districts. The amount available for FY10-11 and thereafter is unknown, therefore, any decrease in local revenue as a result of receiving less grant money is estimated to be not significant. All grant funding is

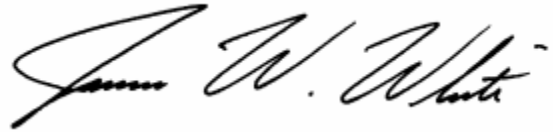
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matched 25 percent by the LEA. It is estimated that any decrease in local expenditures as a result of local match for these grants being reduced is estimated to be not significant.

- Any increase in state expenditures to develop new training materials is estimated to be not significant.
- Historically, DOE has used federal funding from the Safe and Drug-Free School Program to support the training and materials development that is done by the Tennessee school safety center. After FY10-11, this source of federal funds is being discontinued.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

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